

No	Risk Description & Potential Impact	Date Added / Updated	Impact	Likelihood	Risk Severity	Mitigation - Risk Control	Actions to Date / Planned Actions	Status	Maximum Cost	Risk Adjusted Cost
ST. EDITHA'S SQUARE										
1	<b>Risk:</b> Feasibility design risk of working around existing Utilities, with the risk that any of the Utilities Companies will insist on a diversionary plan or 'Building-over agreement' <b>Impact:</b> Cost and programme	26-Jan-23	4	3	12	Risk to be designed-out wherever possible. Design team to consider the proposed levels against existing services levels.	A GPR services scan has been undertaken and the information shared amongst the design team	OPEN	£ 30,000.00	£ 14,400.00
2	<b>Risk:</b> Further fees and costs could be incurred in connection with the ground conditions / investigations such as further rounds of contamination testing, gas-monitoring, soakaway tests, CBR tests and the like <b>Impact:</b> Cost and programme	26-Jan-23	2	3	6	Allow provisional cost allowance.	Await first round of ground investigations which will inform this risk.	OPEN	£ 100,000.00	£ 24,000.00
3	<b>Risk:</b> Planning consent is not granted. <b>Impact:</b> Cost for redesign & resubmission + programme impact	26-Jan-23	5	2	10	Pre-application consultation with Planning Case Officer undertaken based on landscape proposals	Planning Submission anticipated w/c 30/1/23	OPEN	£ 25,000.00	£ 10,000.00
4	<b>Risk:</b> Potential for a seasonal embargo on Utilities work to impact the programme, and sequence of work. <b>Impact:</b> Programme	26-Jan-23	3	3	9	Consider dividing the works on site into phases such that the Utilities related works are done in advance of an embargo. Discuss this with Utilities Companies and / or Staffs County Highways	Initial programme has flagged the potential for an embargo and works are shown as pre-Christmas and post-New Year. Clarify potential embargo with Western Power and Staffs County Highways Network Manager	OPEN	£ 10,000.00	£ 3,600.00
5	<b>Risk:</b> Existing Utilities infrastructure is found to be insufficient to support the proposed scheme. <b>Impact:</b> Potential limitations to Lighting, or water and electrical outlets	26-Jan-23	4	1	4	Client to provide requirements for external water and electrical outlets as soon as possible.	Include this matter in design team meetings as soon as possible.	OPEN	£ 250,000.00	£ 40,000.00
6	<b>Risk:</b> Design and construction coordination - Risk that appointed contractors require a longer timescale to produce RIBA Stage 4 design including the builders & civil works. <b>Impact:</b> Programme	26-Jan-23	3	4	12	A single main Contractor with a Civil Engineering bias should be appointed.	Consider value of the project and consider any advantages which could be gained from direct procurement and early dialogue with a Civil Engineering Contractor	OPEN	£ 15,000.00	£ 7,200.00
7	<b>Risk:</b> Disconnected programme and prolonged disruption around College Project - extent and timing of works <b>Impact:</b> Programme risk if one or the other project is delayed	26-Jan-23	3	4	12	Coordinate the two schemes to consider common materials palette's, coordinate levels etc.  Possibly include external landscape to the College frontage as part of the St. Editha's Square tender and make financial arrangement for funds with College project	Coordinate the two project programmes	OPEN	£ 25,000.00	£ 12,000.00
									£ 455,000.00	£ 111,200.00

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